

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,120	886.60	3	16,458	10,004.05	29	24,135.84	41.4%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,120	886.60	3	16,458	10,004.05	29	36,460.51	
LI % of Total	1.6%	5.5%	4.2%	1.0%	5.0%	4.7%	21.5%	
Residential New Construction	0	0.00	0	7,634	2,579.50	2	16,147.19	16.0%
Residential Products & Services	6,910	2,592.00	32	103,047	24,568.75	432	0.00	0.0%
Res MassSave	56,320	10,044.93	35	111,301	32,593.99	112	49,537.18	65.8%
Res Subtotal	63,230	12,636.93	67	221,982	59,742.24	546	65,684.37	
Res % of Total	89.8%	78.6%	93.1%	13.5%	29.6%	89.4%	38.7%	
C&I New Construction	0	0.00	0	0	838.52	1	0.00	0.0%
Medium and Large C&I Retrofit	0	32.50	1	1,171,473	66,767.50	3	0.00	0.0%
Small C&I Retrofit	6,033	2,528.56	1	20,833	8,646.64	7	67,653.22	12.8%
Government	0	0.00	0	85,369	34,718.00	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,033	2,561.06	2	1,277,675	110,970.66	18	67,653.22	
C&I % of Total	8.6%	15.9%	2.8%	77.9%	54.9%	2.9%	39.8%	
NEEP Products and Services	0	0.00	0	124,745	21,267.38	18	0.00	0.0%
Report Total	70,383	16,084.59	72	1,640,860	201,984.33	611	169,798.10	
Budget Comparison					53,824.18		169,798.10	31.7%